

SOUTH KALIMANTAN'S INVESTMENT REALIZATION STATISTICS

Period of January – September 2019

Dinas Penanaman Modal dan PTSP Provinsi Kalimantan Selatan
Investment and Integrated Services Board of South Kalimantan

DATA SOURCE AND OTHER NOTES ON THIS PUBLICATION

Powerpoint
presentation for
investment realization
press release of BKPM

South Kalimantan's LKPM
list from Unit of Deputy
Chairman for Investment
Monitoring and
Implementation

Exchange Rate
US\$ 1 = Rp 15,000
(unless otherwise stated)

Dinas
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INVESTMENT REALIZATION STATISTICS FOR QUARTER III 2019: July – September 2019



SOUTH KALIMANTAN'S INVESTMENT REALIZATION POSITION NATIONALLY (Q3)

PMA			
NO	LOKASI	INVESTASI (US\$ Juta)	PROYEK
1	Daerah Khusus Ibukota Jakarta	1.744,42	2.552
2	Jawa Barat	1.212,43	2.339
3	Jawa Tengah	641,53	532
4	Riau	617,83	127
5	Sulawesi Tengah	438,15	84
6	Banten	370,24	1.022
7	Sumatera Selatan	323,03	170
8	Maluku Utara	237,59	46
9	Kalimantan Timur	201,19	206
10	Jawa Timur	163,06	451
11	Sumatera Utara	113,09	364
12	Nusa Tenggara Barat	104,50	572
13	Kalimantan Tengah	90,76	101
14	Aceh	80,52	64
15	Sulawesi Tenggara	79,22	39
16	Bali	70,83	829
17	Kalimantan Selatan	70,42	56
21	Kalimantan Barat	46,49	172
25	Kalimantan Utara	22,99	26

PMDN			
NO	LOKASI	INVESTASI (Rp Miliar)	PROYEK
1	Jawa Barat	15.193,74	985
2	Daerah Khusus Ibukota Jakarta	14.970,20	708
3	Jawa Timur	12.331,86	449
4	Sumatera Utara	5.607,89	484
5	Kalimantan Timur	4.517,81	384
6	Sulawesi Utara	4.457,28	64
7	Sumatera Selatan	4.074,50	301
8	Riau	3.800,66	235
9	Banten	3.630,19	690
10	Kalimantan Selatan	3.533,35	98
11	Kalimantan Tengah	2.846,36	124
13	Kalimantan Barat	2.354,79	211
21	Kalimantan Utara	1.393,34	58

Q3 INVESTMENT REALIZATION HIGHLIGHTS



Project : 154 Projects

DDI : 98 projects
FDI : 56 projects



DDI : Rp. 3.53 T



FDI : US\$ 70.42 M
Rp. 1.06 T



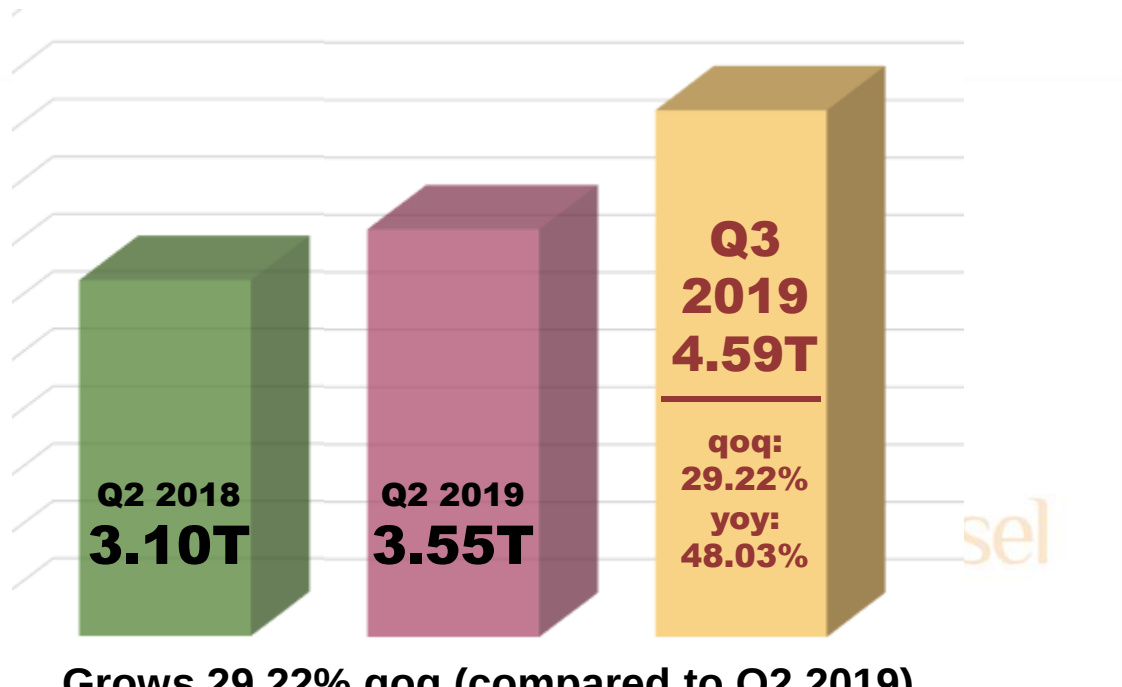
DDI : 75.2%

FDI : 24.8%

**INVESTMENT REALIZATION
IN TOTAL**

**Rp4.59
TRILLION**

Q3 INVESTMENT REALIZATION HIGHLIGHTS

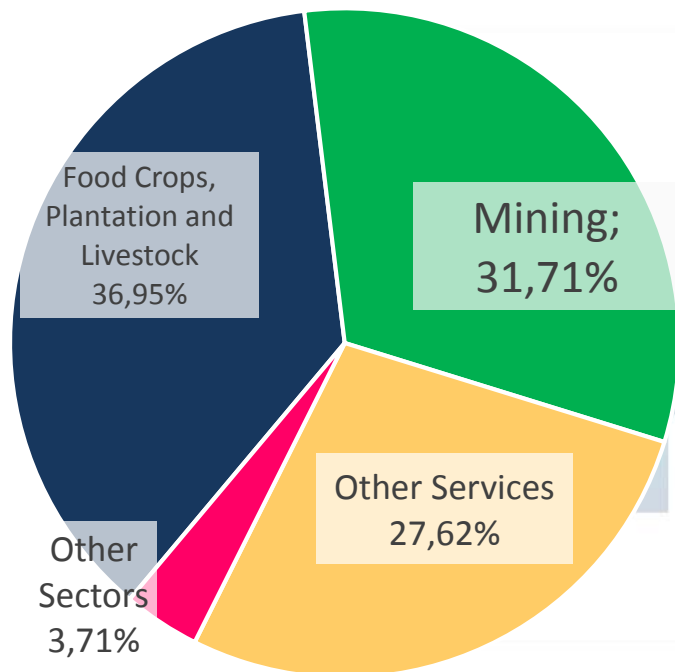


Grows 29.22% qoq (compared to Q2 2019)

Grows 48.03% yoy (compared to Q3 2018)

2018 value is calculated by using APBN 2018 exchange rate (US\$1 = Rp.13,400)

INVESTMENT REALIZATION VALUE, BASED ON SECTORS (RP. B)

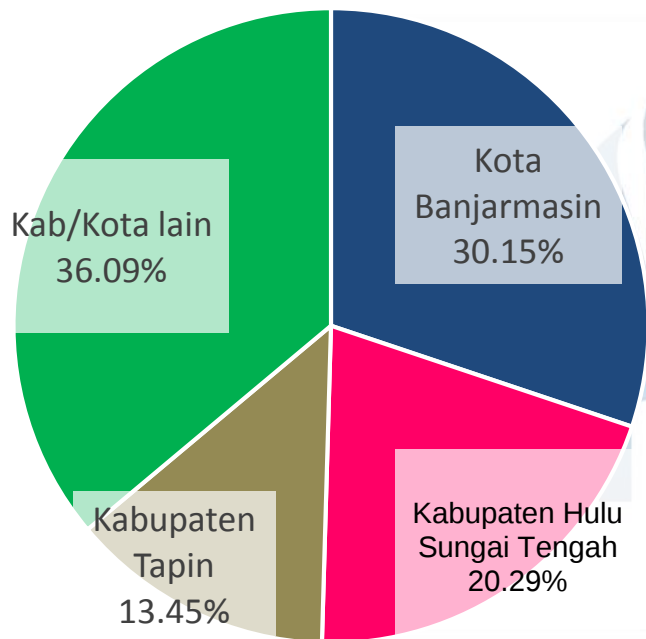


Tanaman Pangan, Perkebunan, dan Peternakan	25	1,696.11
Pertambangan	32	1,455.57
Jasa Lainnya	7	1,267.59
Perumahan, Kawasan Industri dan Perkantoran	8	94.86
Industri Makanan	26	28.48
Hotel dan Restoran	6	14.90
Listrik, Gas dan Air	5	10.03
Perdagangan dan Reparasi	21	9.28
Transportasi, Gudang dan Telekomunikasi	9	8.60
Perikanan	1	3.56
Konstruksi	2	0.39
Kehutanan	1	0.33
Industri Karet dan Plastik	2	-
Industri Kayu	3	-
Industri Logam Dasar, Barang Logam, Bukan Mesin dan Peralatannya	1	-
Industri Kendaraan Bermotor dan Alat Transportasi Lain	1	-
Industri Kimia Dan Farmasi	3	-
Industri Lainnya	1	-
	154	4,589.71

INVESTMENT REALIZATION VALUE, BASED ON SECTORS

Sector	FDI			DDI		TOTAL	
	Project	US\$ Thousand	Rp. Billion	Project	Rp. Billion	Project	Rp. Billion
Hotel dan Restoran	3	61.80	0.93	3	13.97	6	14.90
Industri Karet dan Plastik	1	0.00	0.00	1	0.00	2	0.00
Industri Kayu	1	0.00	0.00	2	0.00	3	0.00
Industri Logam Dasar, Barang Logam, Bukan Mesin dan Peralatannya	1	0.00	0.00	0	0.00	1	0.00
Industri Kendaraan Bermotor dan Alat Transportasi Lain	0	0.00	0.00	1	0.00	1	0.00
Industri Kimia Dan Farmasi	0	0.00	0.00	3	0.00	3	0.00
Industri Lainnya	0	0.00	0.00	1	0.00	1	0.00
Industri Makanan	11	324.00	4.86	15	23.62	26	28.48
Jasa Lainnya	1	0.00	0.00	6	1,267.59	7	1,267.59
Kehutanan	1	22.30	0.33	0	0.00	1	0.33
Konstruksi	0	0.00	0.00	2	0.39	2	0.39
Listrik, Gas dan Air	2	0.00	0.00	3	10.03	5	10.03
Perdagangan dan Reparasi	5	217.00	3.26	16	6.02	21	9.28
Perikanan	1	237.00	3.56	0	0.00	1	3.56
Pertambangan	18	67,291.70	1,009.38	14	446.19	32	1,455.57
Perumahan, Kawasan Industri dan Perkantoran	0	0.00	0.00	8	94.86	8	94.86
Tanaman Pangan, Perkebunan, dan Peternakan	6	1,861.30	27.92	19	1,668.20	25	1,696.11
Transportasi, Gudang dan Telekomunikasi	5	408.80	6.13	4	2.47	9	8.60
	56	70,423.90	1,056.36	98	3,533.35	154	4,589.71

INVESTMENT REALIZATION VALUE, BASED ON LOCATION (RP. B)

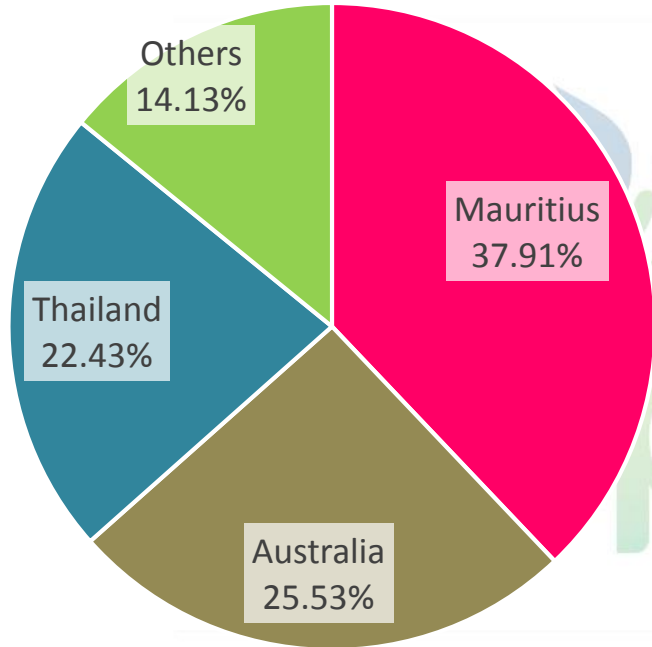


Kota Banjarmasin	1,383.76
Kabupaten Hulu Sungai Selatan	931.20
Kabupaten Tapin	617.44
Kabupaten Tanah Laut	447.20
Kabupaten Kotabaru	440.45
Kabupaten Tabalong	246.21
Kabupaten Hulu Sungai Utara	208.35
Kabupaten Banjar	160.80
Kabupaten Balangan	50.25
Kabupaten Barito Kuala	41.71
Kabupaten Tanah Bumbu	31.18
Kota Banjar Baru	30.33
Kabupaten Hulu Sungai Tengah	0.84
	4,589.71

INVESTMENT REALIZATION VALUE, BASED ON LOCATION

Location	FDI			DDI		Total	
	Project	US\$ Thousand	Rp. Million	Project	Rp. Million	Project	Rp. Miliion
Kabupaten Balangan	4	3,349.90	50,248.50	0	-	4	50,248.50
Kabupaten Banjar	1	5,551.10	83,266.50	22	77,532.50	23	160,799.00
Kabupaten Barito Kuala	2	1,033.30	15,499.50	2	26,205.50	4	41,705.00
Kabupaten Hulu Sungai Selatan	0	-	-	3	931,201.20	3	931,201.20
Kabupaten Hulu Sungai Tengah	1	56.30	844.50	0	-	1	844.50
Kabupaten Hulu Sungai Utara	0	-	-	1	208,349.90	1	208,349.90
Kabupaten Kotabaru	14	29,062.00	435,930.00	12	4,518.80	26	440,448.80
Kabupaten Tabalong	3	15,848.90	237,733.50	3	8,478.20	6	246,211.70
Kabupaten Tanah Bumbu	7	754.50	11,317.50	12	19,858.00	19	31,175.50
Kabupaten Tanah Laut	11	13,555.20	203,328.00	13	243,873.60	24	447,201.60
Kabupaten Tapin	2	895.70	13,435.50	4	604,000.80	6	617,436.30
Kota Banjar Baru	3	-	-	9	30,325.80	12	30,325.80
Kota Banjarmasin	8	317.00	4,755.00	17	1,379,008.90	25	1,383,763.90
	56	70,423.90	1,056,358.50	98	3,533,353.20	154	4,589,711.70

INVESTMENT REALIZATION VALUE, BASED ON COUNTRY OF ORIGIN (RP. B)



Mauritius	1	400.50
Australia	5	269.65
Thailand	1	236.94
Malaysia	9	76.28
Jerman	2	27.03
Singapura	20	22.82
British Virgin Islands	7	16.43
Hongkong, RRT	2	6.35
Korea Selatan	3	0.33
R.R. Tiongkok	2	0.02
Belanda	1	0.00
India	1	0.00
Jepang	1	0.00
Mauritania	1	0.00
	56	1,056.36

INVESTMENT REALIZATION VALUE, BASED ON COMPANY

FDI

1. Arutmin
Rp. 400.5 B

Mauritius, Mining, Kotabaru

2. Madhani Talatah
Rp. 251.71 B

Australia, Mining,
2 Regencies

3. Adaro
Rp. 236.94 B

Thailand, Mining, Tabalong

8. Tasnida
Rp. 15.5 B

BVI, Plantation,
Barito Kuala

9. Kharisma Inti
Usaha: Rp. 11.39 B
Singapore, Plantation,
Tapin

12. Kun Peng
Rp. 3.56 B
Hongkong, Fisheries
Kotabaru

DDI

1. Angkasa Pura
Rp. 1.25T

Other Services, Banjarmasin

2. Subur Agro
Makmur: Rp. 921.17 B
Plantation, HSS

3. Plantindo Agro
Rp. 536.15 B
Plantation, Tapin

4. Jorong Barutama
Rp. 241.97 B
Mining, Tanah Laut

8. Banua Multiguna
Rp. 56.38 B
Real Estate, Banjar

11. Rekso Food
Rp. 13.97 B
Hotel & Restaurant,
Banjarmasin

12. Buana Karya
Rp. 11.02 B
Food Industry,
Tanah Bumbu

INVESTMENT REALIZATION STATISTICS FOR PERIOD OF JANUARY – SEPTEMBER 2019



INVESTMENT REALIZATION POSITION NATIONALLY PERIOD OF JAN-SEP 2019

PMDN

No	Lokasi	Investasi (Rp. Miliar)	Proyek
1	DKI Jakarta	41.622,60	1.932
2	Jawa Timur	37.780,77	2.301
3	Jawa Barat	35.647,86	2.108
4	Riau	21.117,55	557
5	Kalimantan Timur	16.940,39	859
6	Jawa Tengah	14.967,48	1.748
7	Sumatera Utara	14.289,51	729
8	Banten	12.476,47	1.303
9	Sumatera Selatan	11.102,03	479
10	Sulawesi Utara	7.405,99	146
11	Kalimantan Tengah	7.110,61	291
12	Kalimantan Selatan	6.825,08	279
13	Kalimantan Barat	6.142,45	394
17	Kalimantan Utara	4.085,25	132

PMA

No	Lokasi	Investasi (US\$. Juta)	Proyek
1	Jawa Barat	4.428,58	3.984
2	DKI Jakarta	3.602,41	5.789
3	Jawa Tengah	2.151,19	898
4	Banten	1.419,92	1.886
5	Sulawesi Tengah	1.029,98	164
6	Kepulauan Riau	968,32	962
7	Riau	770,14	277
8	Papua	735,03	113
9	Maluku Utara	732,96	96
10	Jawa Timur	599,77	1.330
11	Sumatera Selatan	565,13	270
12	Kalimantan Timur	501,61	374
13	Sulawesi Tenggara	496,25	86
14	Kalimantan Barat	404,40	300
15	Bali	324,16	1.695
16	Sumatera Utara	299,39	602
17	Kalimantan Selatan	291,45	122
19	Kalimantan Tengah	213,07	199
28	Kalimantan Utara	78,87	49

INVESTMENT REALIZATION HIGHLIGHTS ON JAN-SEP 2019



Projects: 401

DDI : 279

FDI : 122

DDI : Rp. 6.82 T

FDI : US\$ 291.45 M

Rp. 4.37 T



DDI : 60.96%

FDI : 39.04%

Q1 : Rp. 3.06T (27.32%)

Q2 : Rp. 3.55T (31.70%)

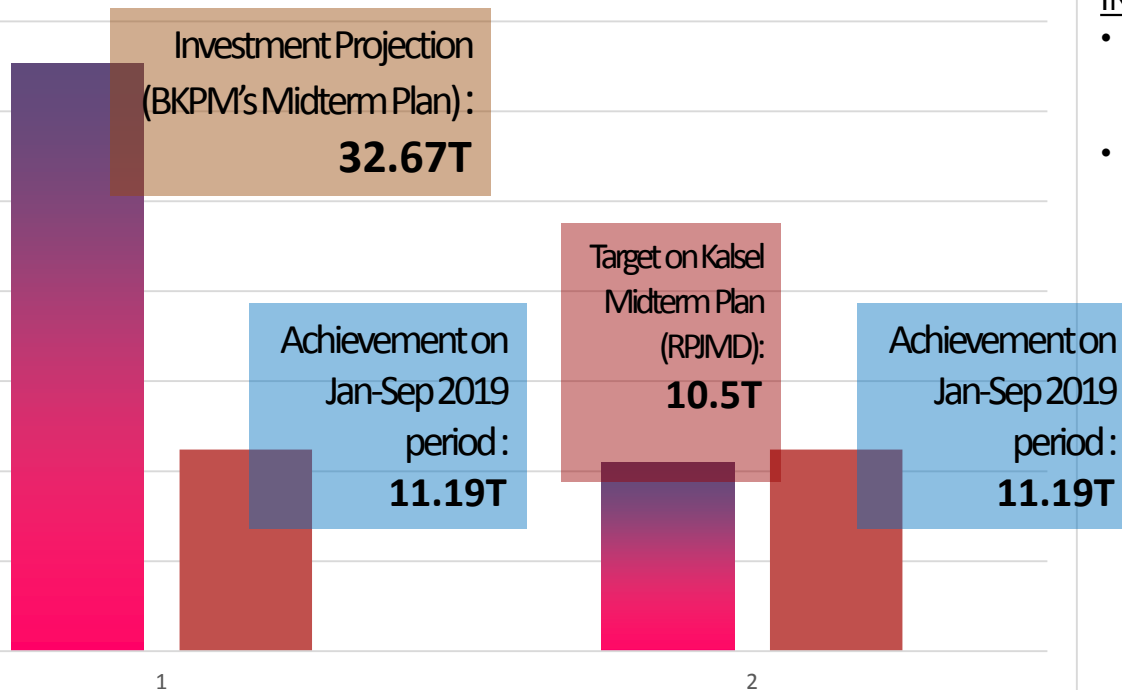
Q3 : Rp. 4.59T (40.98%)



**INVESTMENT REALIZATION
IN TOTAL**

**Rp11.19
TRILLION**

INVESTMENT REALIZATION HIGHLIGHTS ON JAN-SEP 2019



INVESTMENT REALIZATION: Rp. 11.19T

- 34.27% from BKPM's projection (Need another Rp. 21.48T to meet the projection)
- 106.64% from RPJMD's annual target (Exceeding target by Rp. 0.69T)

INVESTMENT REALIZATION DETAILS ON JAN-SEP 2019

in US\$ Million and Rp. Billion				
	FDI (US\$ Million)	FDI (Rp. Billion)	DDI (Rp. Billion)	Total (Rp. Billion)
Q1	162.4	2,435.3	620.0	3,055.3
Q2	58.7	880.1	2,671.7	3,551.8
Q3	70.4	1,056.3	3,533.4	4,589.7
TOTAL SEMESTER 1		4,371.7	6,825.1	11,196.8

INVESTMENT REALIZATION HIGHLIGHTS ON JAN-SEP 2019

Dominant
Investment destination

**BANJARMASIN
MUNICIPALITY**

Rp. 3.79T

TABALONG

Rp. 1.42T

Dominant
invested sector

MINING

Rp. 3.07T

**FOOD CROPS, PLANTATION
AND LIVESTOCKS**

Rp. 2.64T

Dominant
Country of origin

MALAYSIA

Rp. 1.73T

THAILAND

Rp. 0.72T

INVESTMENT REALIZATION HIGHLIGHTS ON JAN-SEP 2019

Dominant
Investment destination

BANJARMASIN
MUNICIPALITY

Rp. 3.79T

TABALONG

Rp. 1.42T

Sources in Banjarmasin Municipality:

1. XL Axiata: Telco, Malaysia.
2. Angkasa Pura: Other Service, DDI.

Sources in Tabalong:

1. Tanjung Power: Electricity, Gas & Water, South Korea
2. Adaro: Mining, Thailand

INVESTMENT REALIZATION HIGHLIGHTS ON JAN-SEP 2019

Dominant
invested sector

MINING

Rp. 3.07T

**FOOD CROPS, PLANTATION
AND LIVESTOCKS**

Rp. 2.64T

Sources in Mining Sector:

1. Adaro: Tabalong, Thailand
2. Arutmin: Kotabaru, Mauritius

Sources in Food Crops, Plantation and Livestocks Sector:

1. Subur Agro Makmur: HSS, DDI
2. Plantindo Agro Subur: Tapin, DDI
3. Surya Langgeng Sejahtera: HSS, DDI

INVESTMENT REALIZATION HIGHLIGHTS ON JAN-SEP 2019

Dominant
Country of origin

MALAYSIA

Rp. 1.73T

THAILAND

Rp. 0.72T

Investment Sources from Malaysia:

1. XL Axiata: Telco, Kota Banjarmasin

Investment Sources from Thailand:

1. Adaro: Mining, Tabalong

INVESTMENT REALIZATION DETAILS BASED ON LOCATION

DOMINANT LOCATION OF INVESTMENT REALIZATION

BANJARMASIN
MUNICIPALITY

Rp. 3.79T
(33.9%)

Location	FDI		DDI	Total
	US\$ Million	Rp. Billion	Rp. Billion	Rp. Billion
Balangan	9.74	146.14	18.11	164.25
Banjar	12.25	183.77	527.86	711.63
Barito Kuala	15.82	237.28	78.95	316.23
Hulu Sungai Selatan	-	-	1,392.46	1,392.46
Hulu Sungai Tengah	0.06	0.84	13.69	14.53
Hulu Sungai Utara	-	-	208.35	208.35
Kotabaru	33.58	503.77	101.28	605.05
Tabalong	89.39	1,340.85	80.76	1,421.61
Tanah Bumbu	4.51	67.72	856.45	924.17
Tanah Laut	15.23	228.42	419.63	648.05
Tapin	4.30	64.57	818.67	883.24
Kota Banjar Baru	2.03	30.48	82.24	112.72
Kota Banjarmasin	104.53	1,567.90	2,226.62	3,794.52
Kalimantan Selatan	291.45	4,371.74	6,825.08	11,196.82

INVESTMENT REALIZATION DETAILS BASED ON SECTORS

**DOMINANT
SECTOR OF
INVESTMENT
REALIZATION**

MINING
Rp. 3.07T
(27.4%)

Sektor	FDI		DDI	Total
	US\$ Million	Rp. Billion	Rp. Billion	Rp. Billion
Hotel dan Restoran	0.06	0.93	21.87	22.79
Industri Karet dan Plastik	-	-	-	-
Industri Kayu	0.45	6.75	37.84	44.59
Industri Kendaraan Bermotor dan Alat Transportasi Lain	-	-	49.90	49.90
Industri Kimia Dan Farmasi	0.34	5.03	280.60	285.63
Industri Lainnya	-	-	2.81	2.81
Industri Logam Dasar, Barang Logam,	-	-	-	-
Industri Makanan	8.81	132.12	190.13	322.25
Industri Mineral Non Logam	-	-	0.15	0.15
Jasa Lainnya	1.22	18.28	1,727.68	1,745.96
Kehutanan	0.02	0.33	-	0.33
Konstruksi	-	-	38.51	38.51
Listrik, Gas dan Air	44.04	660.55	27.84	688.39
Perdagangan dan Reparasi	1.36	20.34	386.05	406.39
Perikanan	0.24	3.64	-	3.64
Pertambangan	112.37	1,685.62	1,384.63	3,070.25
Perumahan, Kawasan Industri dan Perkantoran	-	-	309.59	309.59
Tanaman Pangan, Perkebunan, dan Peternakan	18.37	275.52	2,364.67	2,640.18
Transportasi, Gudang dan Telekomunikasi	104.18	1,562.64	2.81	1,565.44
Kalimantan Selatan	291.45	4,371.74	6,825.08	11,196.82

INVESTMENT REALIZATION DETAILS BASED ON COUNTRY OF ORIGIN

**DOMINANT
COUNTRY
OF ORIGIN**

**MALAYSIA
Rp. 1.73T
(39,58%)**

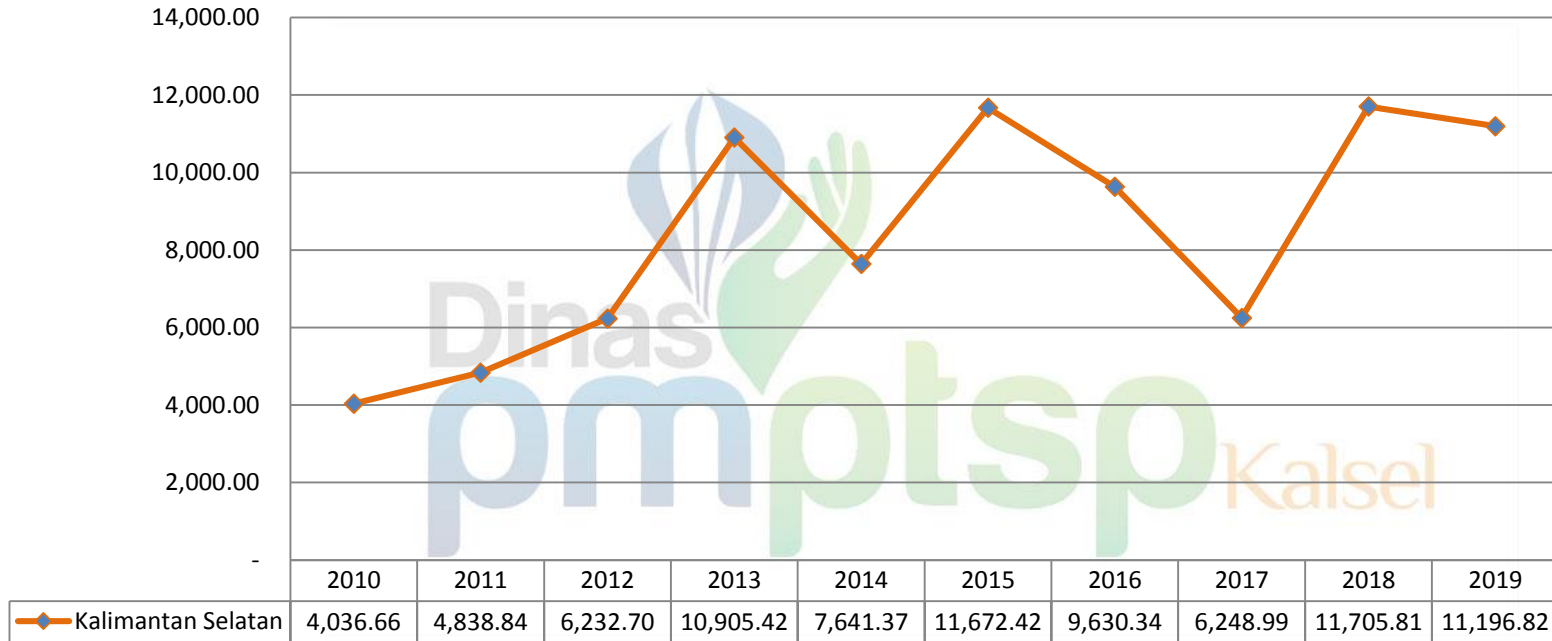
Country	US\$ Million	Rp. Billion
Malaysia	115.37	1,730.49
Thailand	48.18	722.66
Korea Selatan	44.51	667.64
Mauritius	26.70	400.50
Australia	23.60	353.99
Singapura	12.95	194.25
British Virgin Islands	10.87	162.99
R.R. Tiongkok	4.90	73.52
Jerman	2.71	40.61
Belanda	1.22	18.31
Hongkong, RRT	0.45	6.78
India	-	-
Jepang	-	-
Luxembourg	-	-
Mauritania	-	-
Taiwan	-	-
	291.45	4,371.74

INVESTMENT REALIZATION TREND (Rp. Billion)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Balangan	220.09	292.88	2.00	-	672.32	206.60	767.77	85.23	697.89	164.3
Banjar	83.84	383.93	349.26	461.01	33.69	1,514.09	352.03	199.53	202.58	711.6
Barito Kuala	-	163.25	-	49.73	1.56	498.24	36.83	284.81	33.53	316.2
Hulu Sungai Selatan	-	-	-	-	-	-	-	-	-	1,392.5
Hulu Sungai Tengah	18.57	-	-	1.32	-	-	24.34	-	-	14.5
Hulu Sungai Utara	346.04	-	0.99	-	-	-	-	-	-	208.3
Kotabaru	761.30	412.25	1,014.42	969.45	3,468.30	634.96	5,768.26	2,157.03	1,946.32	605.1
Tabalong	288.99	382.43	3,683.92	5,483.19	216.47	5,442.03	2,062.58	2,407.46	4,264.63	1,421.6
Tanah Bumbu	636.70	1,835.54	279.03	827.60	1,911.33	222.57	136.13	154.36	2,737.57	924.2
Tanah Laut	1,434.83	734.20	684.58	2,353.64	459.97	280.27	183.52	446.72	633.76	648.1
Tapin	-	182.99	181.08	577.37	493.33	1,465.35	162.69	131.77	347.69	883.2
Banjar Baru	2.00	19.27	24.21	12.66	17.10	22.63	72.45	25.39	79.88	112.7
Banjarmasin	244.31	432.11	13.22	169.45	367.30	1,385.67	63.76	356.68	761.97	3,794.5
Kalimantan Selatan	4,036.66	4,838.84	6,232.70	10,905.42	7,641.37	11,672.42	9,630.344	6,248.99	11,705.81	11,196.8

- Exchange Rate:
- 2010-2015: US\$1 = Rp 10,000 (RPJMD Kalsel), 2016: US\$1 = 13,900 (Largest APBN Assumption), 2017: US\$1 = 13,400 (Largest APBN Assumption)
- 2018: US\$1 = 13,400 (APBN Assumption), 2019: US\$1 = Rp. 15,000 (APBN Assumption)
- 2019 value is temporary value during January – June period

INVESTMENT REALIZATION TREND (Rp. Billion)



- Exchange Rate:
- 2010-2015: US\$1 = Rp 10,000 (RPJMD Kalsel), 2016: US\$1 = 13,900 (Largest APBN Assumption), 2017: US\$1 = 13,400 (Largest APBN Assumption)
- 2018: US\$1 = 13,400 (APBN Assumption), 2019: US\$1 = Rp. 15,000 (APBN Assumption)
- 2019 value is temporary value during January – June period



Dinas
pmpptsp Kalsel

DINAS PENANAMAN MODAL DAN PTSP PROVINSI KALIMANTAN SELATAN

Jalan Bangun Praja Kawasan Perkantoran Pemerintah Provinsi Kalimantan Selatan, Banjarbaru, 70733.

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