

SOUTH KALIMANTAN'S INVESTMENT REALIZATION STATISTICS

QUARTER II AND SEMESTER 1 2019

Dinas Penanaman Modal dan PTSP Provinsi Kalimantan Selatan
Investment and Integrated Services Board of South Kalimantan

DATA SOURCE AND OTHER NOTES ON THIS PUBLICATION

Powerpoint
presentation for
investment realization
press release of BKPM

South Kalimantan's LKPM
list from Unit of Deputy
Chairman for Investment
Monitoring and
Implementation

Business
Intelligence
Online BKPM
(nswi.bkpm.go.id)

Exchange Rate
US\$ 1 = Rp 15,000
(unless otherwise stated)



INVESTMENT REALIZATION STATISTICS FOR QUARTER II 2019: APRIL - JUNE



SOUTH KALIMANTAN'S INVESTMENT REALIZATION POSITION NATIONALLY (Q2)



Quarter II 2019: Sector. Location. and Country of Origin

Investment Realization in Quarter II 2019 : Based on Location

DDI			
NO	LOCATION	INVESTMENT (Rp Billion)	PROJECT
1	Special Territory of Jakarta	16,242.2	918
2	East Java	15,496.1	1,507
3	West Java	9,100.4	218
4	Riau	8,894.0	1,464
5	Central Java	5,983.9	527
6	East Kalimantan	4,406.9	681
7	Banten	4,325.1	376
8	North Sumatera	3,749.7	976
9	South Sumatera	2,671.7	163
10	Central Kalimantan	2,537.3	55
11	West Kalimantan	2,509.6	185
12	South Kalimantan	2,387.7	207
13	North Sulawesi	1,564.7	216
14	Bali	1,518.5	181
15	Southeast Sulawesi	1,325.1	132

FDI			
NO	LOCATION	INVESTMENT (US\$ Million)	PROJECT
1	West Java	1,498.2	3,050
2	Special Territory of Jakarta	902.6	3,249
3	Central Java	732.9	508
4	Banten	511.4	1,090
5	Riau Islands	451.0	408
6	Papua	384.0	85
7	Central Sulawesi	368.3	121
8	North Maluku	261.4	839
9	East Java	260.0	43
10	Southeast Sulawesi	250.6	56
11	West Kalimantan	173.0	249
12	East Kalimantan	164.0	264
13	Bali	158.9	119
14	South Sumatera	124.2	853
15	South Kalimantan	106.5	365

Q2 INVESTMENT REALIZATION HIGHLIGHTS

INVESTMENT REALIZATION
IN TOTAL

**Rp3.55
TRILLION**



Project : 245 Projects

DDI : 163 projects

FDI : 82 projects



DDI : Rp. 2.67 T



FDI : US\$ 58.67 M

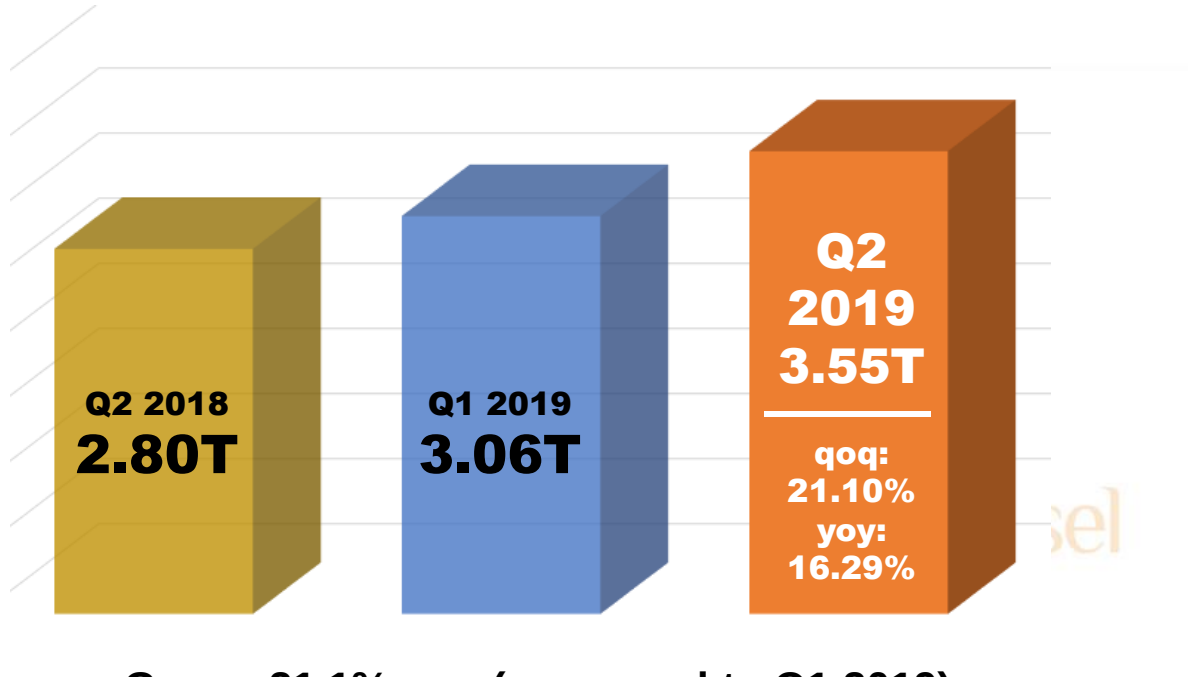
Rp. 0.88 T



DDI : 75.2%

FDI : 24.8%

Q2 INVESTMENT REALIZATION HIGHLIGHTS



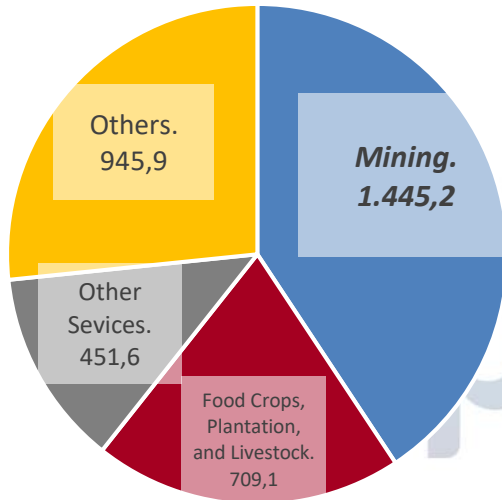
Grows 21.1% qoq (compared to Q1 2019)

Grows 16.29% yoy (compared to Q2 2018)

2018 value is calculated by using APBN 2018 exchange rate (US\$1 = Rp.13,400)

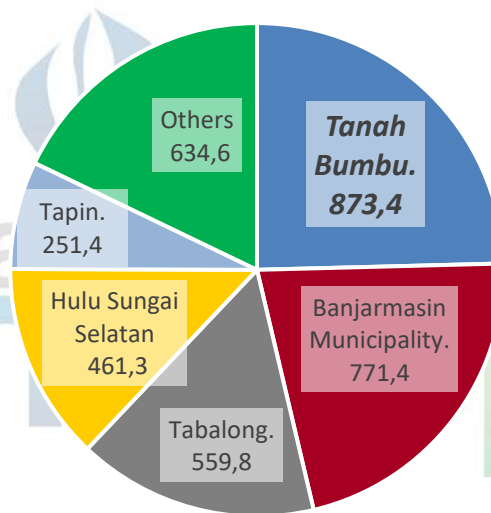
Q2 INVESTMENT REALIZATION HIGHLIGHTS

Highlights: based on sector
(DDI+FDI, in Rp. Billion)



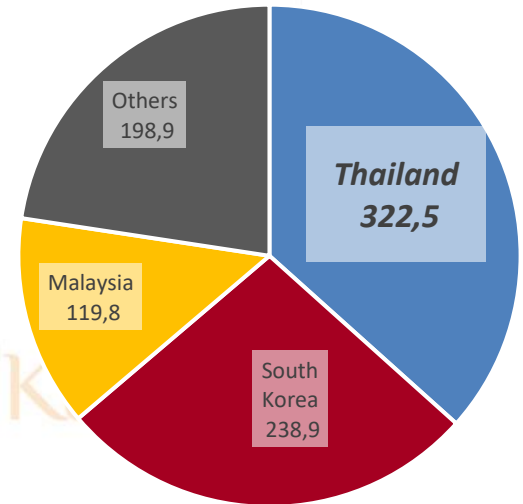
1. Mining: **Rp. 1,445.2B** (40.7%)
2. Food crops, Plantation, and Livestock: **Rp. 709.1B** (20%)
3. Other Services: **Rp. 451.6B** (12.7%)
4. Accumulation of other sectors: **Rp. 945.9B** (26.6%)

Highlights: based on location
(DDI+FDI, in Rp. Billion)



1. Tanah Bumbu Regency: **Rp. 873.4B** (24.6%)
2. Banjarmasin Municipality: **Rp. 771.4B** (21.7%)
3. Tabalong Regency: **Rp. 559.8B** (15.8%)
4. HSS Regency : **Rp. 461.3B** (13%)
5. Tapin Regency : **Rp. 251.4B** (7.1%)
6. Accumulation of other Regencies/Municipalities: **Rp. 634.6B** (17.9%)

Highlights:
based on country of origin
(DDI+FDI, in Rp. Billion)



1. Thailand: **Rp. 322.5B** (36.6%)
2. South Korea: **Rp. 238.9B** (27.1%)
3. Malaysia: **Rp 119.8B** (13.6%)
4. Accumulation from other countries: **Rp. 198.9B** (22.6%)

Q2 INVESTMENT REALIZATION HIGHLIGHTS

DDI
2.67T

75,2%
of total
investment
realization

Distribution
Sectors:
17 SECTORS

Largest Investment Value:
MINING
(Rp.932.21B)
Food crops, Plantation,
and Livestock
(Rp.657.20B)

Largest Investment Value
TANAH BUMBU
(Rp.822.00B)
Banjarmasin Municipality
(Rp.737.87B)

Most Projects
BANJARMASIN
MUNICIPALITY
(32 Projects)
Banjar
(22 Projects)

Most Projects
TRADE AND
REPARATION
(32 projects)
Housing, Industrial Estate,
and Office Building
(29 projects)

SOROTAN REALISASI PMA KALSEL TRIWULAN II TAHUN 2019

FDI
0.88T

Exchange Rate: Rp. 15.000

14 Countries
13 Sectors

US\$
58.67M

Largest Investment Value
MINING
(Rp.513.02B)
Electricity, Gas
& Water Supply
(Rp.232.11B)

Most Projects
MINING
(20 Projects)
Food Industry
(14 Projects)

Country of origin
THAILAND
(Rp. 322.50B, 3 Projects)
South Korea
(Rp. 238.86B, 6 Projects)

Largest Investment Value
TABALONG
(Rp.511.46B)
Balangan
(Rp.95.89B)

Most Projects
**BARITO KUALA;
BANJARMASIN
MUNICIPALITY**
(13 Projects)
Kotabaru
(11 Projects)



INVESTMENT REALIZATION STATISTICS FOR SEMESTER 1 2019: JANUARY - JUNE



INVESTMENT REALIZATION POSITION NATIONALLY ON SEMESTER 1

January – June 2019 : Sector. Location. Country of Origin. and Region

Investment Realization in January - June 2019 : *Based on Location*



DDI			
NO	LOCATION	INVESTMENT (Rp Billion)	PROJECT
1	Special Territory of Jakarta	26,652.4	1,556
2	East Java	25,448.9	2,721
3	West Java	20,454.1	2,214
4	Riau	17,316.9	523
5	Central Java	13,517.4	1,564
6	East Kalimantan	12,422.6	765
7	Banten	8,846.3	1,078
8	North Sumatera	8,681.6	584
9	South Sumatera	7,027.5	396
10	Central Kalimantan	4,264.2	334
11	West Kalimantan	3,784.3	449
12	South Kalimantan	3,291.7	301
13	North Sulawesi	2,948.7	132
14	Bali	2,774.7	243
15	Southeast Sulawesi	2,728.4	96

FDI			
NO	LOCATION	INVESTMENT (US\$ Million)	PROJECT
1	West Java	3,216.1	5,034
2	Special Territory of Jakarta	1,858.0	6,081
3	Central Java	1,509.7	961
4	Banten	1,049.7	1,984
5	Riau Islands	906.7	828
6	Papua	708.2	119
7	Central Sulawesi	591.8	186
8	North Maluku	495.4	65
9	East Java	436.7	1,714
10	Southeast Sulawesi	417.0	89
11	West Kalimantan	358.1	413
12	East Kalimantan	300.4	427
13	Bali	253.3	1,497
14	South Sumatera	242.1	286
15	South Kalimantan	221.0	148

SEMESTER 1 INVESTMENT REALIZATION HIGHLIGHTS

INVESTMENT REALIZATION
IN TOTAL

**Rp6.61
TRILLION**



Project : 449 Proyek

DDI : 301 projects

FDI : 148 projects

DDI : Rp. 3.29 T

FDI : US\$ 221 M

Rp. 3.32 T

Rp

\$



DDI : 49.8%

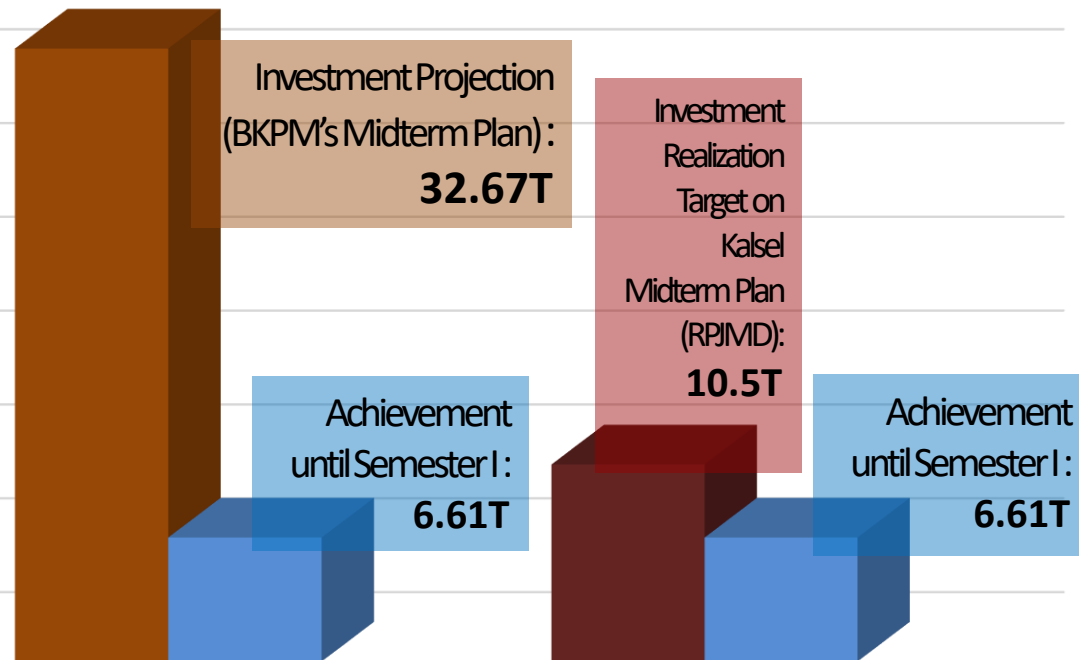
FDI : 50.2%

Q1 : Rp. 3.06T (46.2%)

Q2 : Rp. 3.55T (53.8%)

Q

SEMESTER 1 INVESTMENT REALIZATION HIGHLIGHTS



INVESTMENT REALIZATION Rp. 6.61T

- 20.2% from BKPM's projection (less Rp. 26.06T than projection)
- 62.9% from RPJMD's annual target (less Rp. 3.89T than target)

SEMESTER 1 INVESTMENT REALIZATION HIGHLIGHTS

Dominant
Investment destination

BANJARMASIN
MUNICIPALITY

Rp. 2.41T
82 projects

Dominant
invested sector

MINING
TRADE AND REPARATION

Rp. 1.61T

83 Projects

Dominant
Country of origin

MALAYSIA

Rp. 1.65T

SINGAPORE

49 projects

SEMESTER 1 INVESTMENT REALIZATION DETAILS

in US\$ Thousand and Rp. Million				
	FDI (US\$ Thousand)	FDI (Rp. Million)	DDI (Rp. Million)	Total (Rp. Million)
Q1	162.351,5	2.435.272,0	620.016,4	3.055.288,4
Q2	58.674,0	880.109,3	2.671.709,1	3.551.818,5
TOTAL SEMESTER 1		3.315.381,3	3.291.725,5	6.607.106,8

in US\$ Thousand and Rp. Billion				
	FDI (US\$ Million)	FDI (Rp. Billion)	DDI (Rp. Billion)	Total (Rp. Billion)
Q1	162,4	2.435,3	620,0	3.055,3
Q2	58,7	880,1	2.671,7	3.551,8
TOTAL SEMESTER 1		3.315,4	3.291,7	6.607,1

SEMESTER 1 DDI REALIZATION HIGHLIGHTS

DDI
3.29T

49.8%
of total
Investment
realization

Distribution
sector
18 SEKTOR

Largest Investment Value
MINING
(Rp.938.43B)
Food crops,
plantation and livestock
(Rp.696.47M)

Largest Investment Value:
**BANJARMASIN
MUNICIPALITY**
(Rp. 847,62B)
Tanah Bumbu
(Rp.836,59B)

Most Projects
BANJAR
(65 Projects)
Banjarmasin
Municipality
(61 Projects)

Most Projects
**TRADE &
REPARATION**
(67 Projects)
Housing, Industrial Estate,
and Office Building
(52 Projects)

SEMESTER 1 FDI REALIZATION HIGHLIGHTS

FDI
3.32T

Exchange rate: Rp. 15.000

14 Countries
on 14 Sectors

US\$
221.03
Million

Largest Investment Value
TRANSPORTATION,
WAREHOUSE,
& TELECOMMUNICATION
(Rp.1,556.50B)
Mining
(Rp.676.25B)

Most Project
MINING
(32 Projects)
Food Industry
(27 Projects)

Largest Investment Value
**BANJARMASIN
MUNICIPALITY**
(Rp.1,563.14B)
Kab. Tabalong
(Rp.1,103.12B)

Country of Origin
MALAYSIA
(Rp. 1,654.21B, 20 Projects)
South Korea
(Rp. 667.30B, 11 Projects)

Most Projects
**BANJARMASIN
MUNICIPALITY**
(21 Projects)
Kotabaru
(20 Projects)

INVESTMENT REALIZATION DETAILS BASED ON LOCATION

**DOMINANT
LOCATION OF
INVESTMENT
REALIZATION**

**BANJARMASIN
MUNICIPALITY**

**Rp. 2.41T
(36.5%)**

**BANJARMASIN
MUNICIPALITY
82 Projects**

Regency/Municipality	FDI			DDI		FDI+DDI	
	Projects	US\$ Thousand	Rp. Million	Projects	Rp. Million	Projects	Rp. Million
Balangan	8	6,392.6	95,889.2	14	18,114.1	22	114,003.3
Banjar	9	6,700.0	100,500.7	65	450,326.7	74	550,827.3
Barito Kuala	19	14,785.5	221,781.8	6	52,745.0	25	274,526.8
Hulu Sungai Selatan	0	-	-	4	461,258.6	4	461,258.6
Hulu Sungai Tengah	2	-	-	9	13,686.0	11	13,686.0
Hulu Sungai Utara	0	-	-	0	-	-	-
Kotabaru	20	4,522.6	67,839.5	34	96,764.5	54	164,604.0
Tabalong	12	73,541.4	1.103,120.4	15	72,282.3	27	1,175,402.7
Tanah Bumbu	17	3,760.5	56,406.9	33	836,588.2	50	892,995.1
Tanah Laut	16	1,672.9	25,093.0	29	175,759.6	45	200,852.6
Tapin	10	3,408.7	51,130.7	14	214,670.0	24	265,800.7
Banjar Baru Municipality	14	2,031.9	30,478.8	17	51,915.4	31	82,394.2
Banjarmasin Municipality	21	104,209.4	1,563,140.5	61	847,615.1	82	2,410,755.6
SOUTH KALIMANTAN	148	221,025.4	3,315,381.3	301	3,291,725.5	449	6,607,106.8

INVESTMENT REALIZATION DETAILS BASED ON SECTORS

**DOMINANT
SECTOR OF
INVESTMENT
REALIZATION**

MINING
Rp. 1.61T
(24.4%)

**TRADE
REPARATION**
83 Projects

Sectors	FDI			DDI		FDI+DDI	
	Projects	US\$ Thousand	Rp. Million	Projects	Rp. Million	Projects	Rp. Million
Rubber and Plastic Industry	1	-	-	7	-	8	-
Wood Industry	12	450,1	6.751,5	6	37.838,7	18	44.590,1
Vehicle and Other Transportation Industry	0	-	-	1	49.900,0	1	49.900,0
Chemical and Pharmaceutical Industry	6	335,1	5.026,1	6	280.601,6	12	285.627,8
Other Kind of Industry	0	-	-	2	2.810,4	2	2.810,4
Metal Industry (non machinery and equipment)	1	-	-	1	-	2	-
Food Industry	27	8.483,8	127.257,5	34	166.508,4	61	293.766,0
Non Metallic Mineral Industry	0	-	-	6	150,0	6	150,0
Other Services	8	1.218,6	18.279,6	14	460.091,2	22	478.370,8
Forestry	1	0,0	0,0	0	-	1	0,0
Construction	2	-	-	11	38.117,9	13	38.117,9
Electricity, Gas and Water Supply	7	44.036,8	660.551,6	7	17.813,2	14	678.364,9
Trade and Reparation	16	1.138,9	17.083,9	67	380.024,9	83	397.108,7
Fishery	1	5,7	85,0	2	-	3	85,0
Mining	32	45.083,0	676.245,4	24	938.432,1	56	1.614.677,5
Housing, Industrial Estate, and Office Building	0	-	-	52	214.730,4	52	214.730,4
Food crops, Plantation and Livestock	22	16.506,4	247.596,6	41	696.472,0	63	944.068,5
Transportation, Warehouse, & Telecommunication	12	103.766,9	1.556.504,0	11	340,0	23	1.556.844,0
SOUTH KALIMANTAN	148	221.025,4	3.315.381,3	301	3.291.725,5	449	6.607.106,8

INVESTMENT REALIZATION DETAILS BASED ON COUNTRY OF ORIGIN

**DOMINANT
COUNTRY
OF ORIGIN**

MALAYSIA
Rp. 1.65T
(49.9%)

SINGAPORE
49 Projects

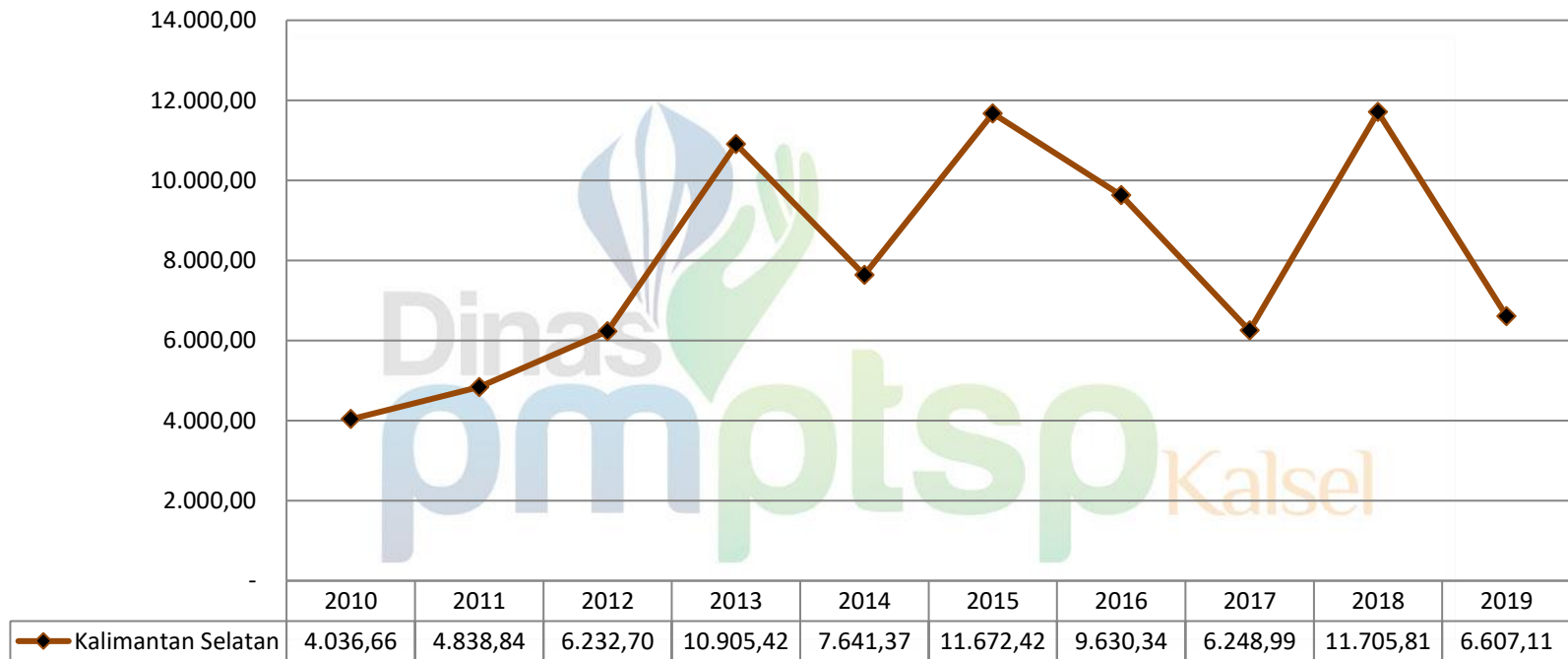
ASAL NEGARA	FDI		
	Projects	US\$ Thousand	Rp. Million
Malaysia	20	110,280,7	1.654.210,2
South Korea	11	44,486,9	667.303,1
Thailand	4	32,381,3	485.718,8
Singapore	49	11,428,7	171.431,2
British Virgin Islands	14	9,770,8	146.561,6
Australia	6	5,622,4	84.335,7
China	18	4,900,4	73.506,3
Netherlands	8	1,220,8	18.311,3
Germany	2	905,1	13.576,2
Hongkong	4	28,5	427,0
India	5	-	-
Taiwan	3	-	-
Japan	2	-	-
Luxembourg	2	-	-
SOUTH KALIMANTAN	148	221,025,4	3.315.381,3

INVESTMENT REALIZATION TREND (Rp. Trillion)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Balangan	220.09	292.88	2.00	-	672.32	206.60	767.77	85.23	697.89	114.0
Banjar	83.84	383.93	349.26	461.01	33.69	1,514.09	352.03	199.53	202.58	550.8
Barito Kuala	-	163.25	-	49.73	1.56	498.24	36.83	284.81	33.53	274.5
Hulu Sungai Selatan	-	-	-	-	-	-	-	-	-	461.3
Hulu Sungai Tengah	18.57	-	-	1.32	-	-	24.34	-	-	13.7
Hulu Sungai Utara	346.04	-	0.99	-	-	-	-	-	-	-
Kotabaru	761.30	412.25	1,014.42	969.45	3,468.30	634.96	5,768.26	2,157.03	1,946.32	164.6
Tabalong	288.99	382.43	3,683.92	5,483.19	216.47	5,442.03	2,062.58	2,407.46	4,264.63	1,175.4
Tanah Bumbu	636.70	1,835.54	279.03	827.60	1,911.33	222.57	136.13	154.36	2,737.57	893.0
Tanah Laut	1,434.83	734.20	684.58	2,353.64	459.97	280.27	183.52	446.72	633.76	200.9
Tapin	-	182.99	181.08	577.37	493.33	1,465.35	162.69	131.77	347.69	265.8
Banjar Baru	2.00	19.27	24.21	12.66	17.10	22.63	72.45	25.39	79.88	82.4
Banjarmasin	244.31	432.11	13.22	169.45	367.30	1,385.67	63.76	356.68	761.97	2,410.8
Kalimantan Selatan	4,036.66	4,838.84	6,232.70	10,905.42	7,641.37	11,672.42	9,630.34	6,248.99	11,705.81	6,607.1

- Exchange Rate:
- 2010-2015: US\$1 = Rp 10,000 (RPJMD Kalsel), 2016: US\$1 = 13,900 (Largest APBN Assumption), 2017: US\$1 = 13,400 (Largest APBN Assumption)
- 2018: US\$1 = 13,400 (APBN Assumption), 2019: US\$1 = Rp. 15,000 (APBN Assumption)
- 2019 value is temporary value during January – June period

TREN NILAI REALISASI



- Exchange Rate:
- 2010-2015: US\$1 = Rp 10,000 (RPJMD Kalsel), 2016: US\$1 = 13,900 (Largest APBN Assumption), 2017: US\$1 = 13,400 (Largest APBN Assumption)
- 2018: US\$1 = 13,400 (APBN Assumption), 2019: US\$1 = Rp. 15,000 (APBN Assumption)
- 2019 value is temporary value during January – June period



Dinas
pmp tsp Kalsel

DINAS PENANAMAN MODAL DAN PTSP PROVINSI KALIMANTAN SELATAN

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